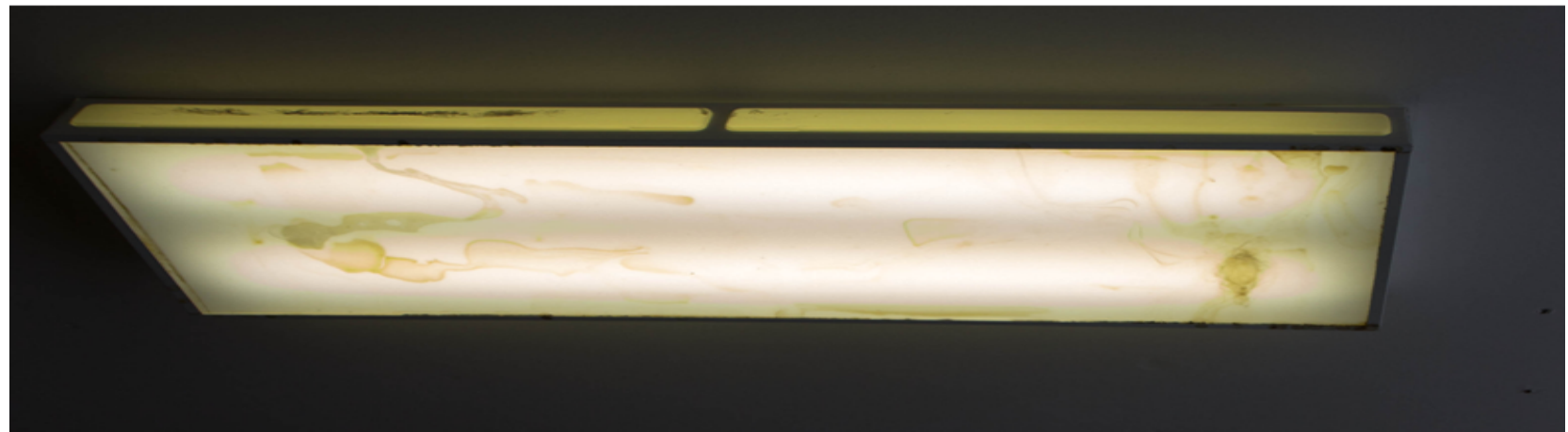




Christ Lutheran Church New Roofs Project June, 2017

New Roofs Project - Introduction

- For the last several months, the church council has been working on a long term solution to fix the leaks in several of our buildings. Opsal Hall has been leaking for over a year.



Opsal Beams



- The Sunday School classrooms above the church offices have been unusable since January.



- There is damage in the Sunshine room as well.



- Rainwater pools and sits. When the rain drains, it drains through the roof.



New Roof Proposal

- Our Property Committee spent a considerable amount of time looking at different options for our roofs. We had preliminary discussions with an architect and a builder about all our possible choices.
- After careful consideration, the Property Committee recommended to Council **to replace all five flat roofs** that cover the following areas:
 - Opsal hall
 - Sonshine room
 - the Choir/Nurse rooms
 - the Sunday School classrooms
 - the staircase to the Sunday School classrooms
- The roofs will be angled, shingled, and look like the roof typically on your home.

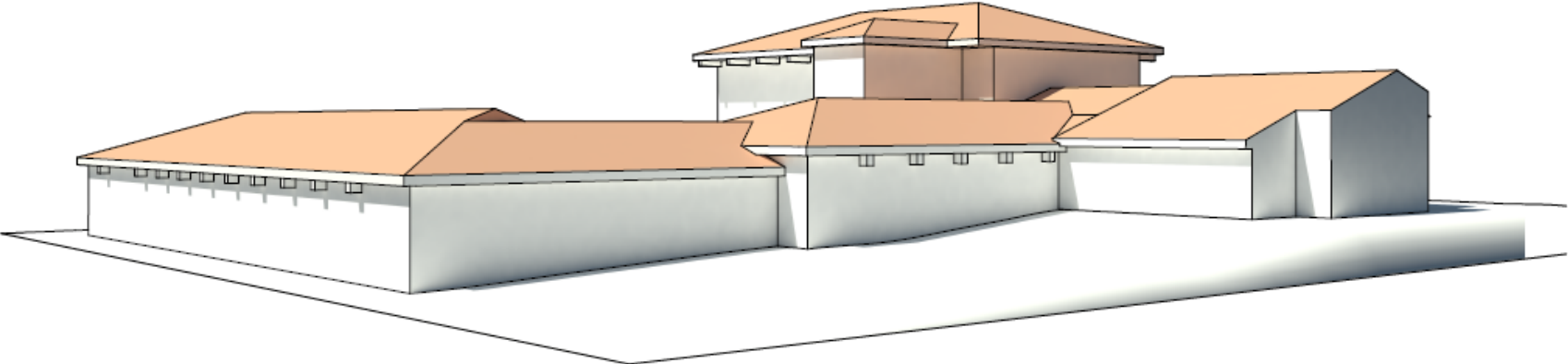
•The Church Council wholeheartedly supports their recommendation to replace the roofs entirely.

•The Church Council believes this is a long term solution for the church and will extend the usefulness of our facility for the next 30 years.

•By replacing the roofs, we preserve the integrity of our buildings, minimize longer term maintenance costs, avoid health risks and potential injuries. This investment will increase our capability to do new kinds of ministry and make a wider impact in our local community.

Renderings of Proposed Roofs Plan

CLC Roof Rendering - Parking Lot View

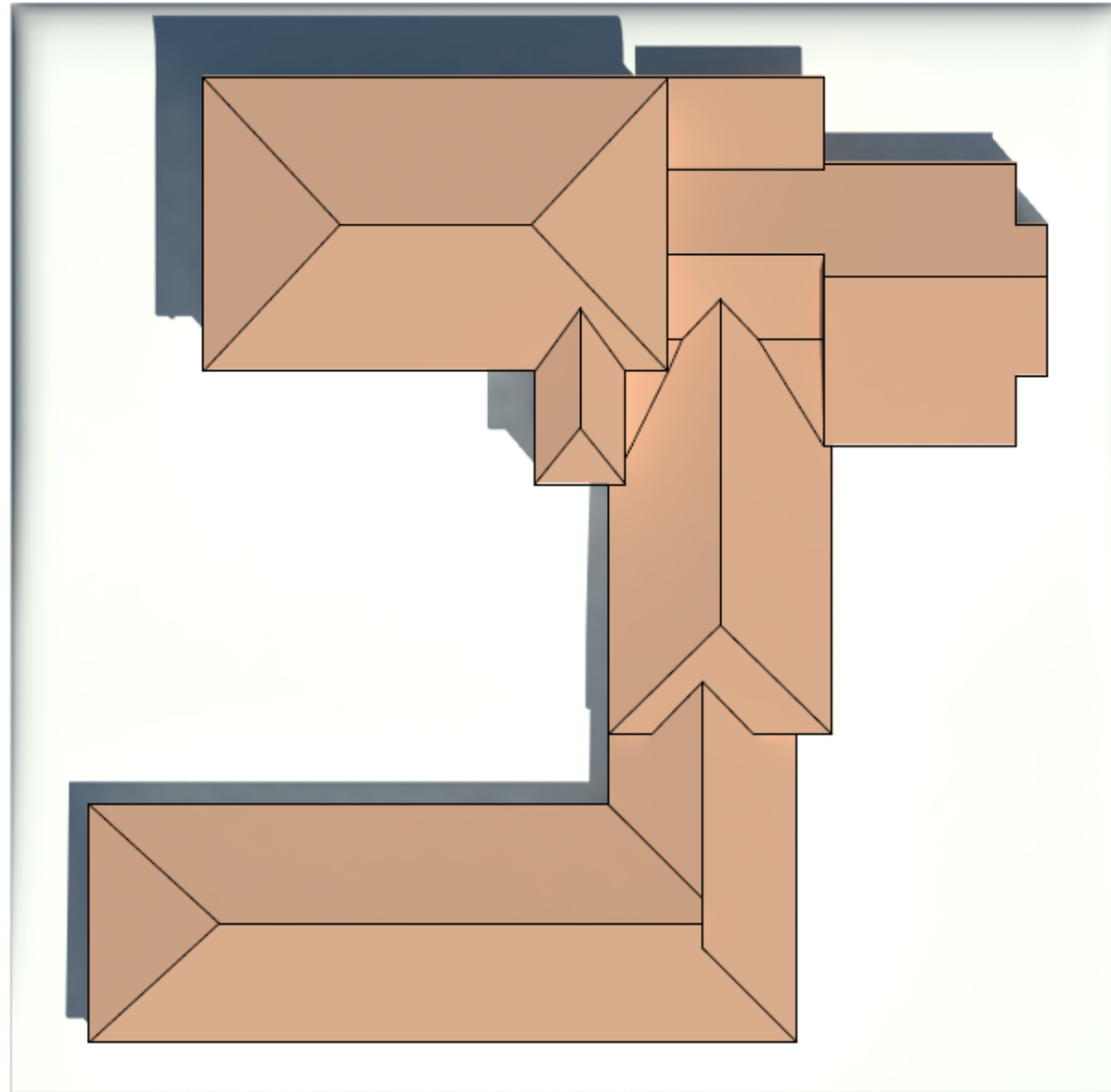


CHRIST LUTHERAN CHURCH

Proposed Roof Improvements



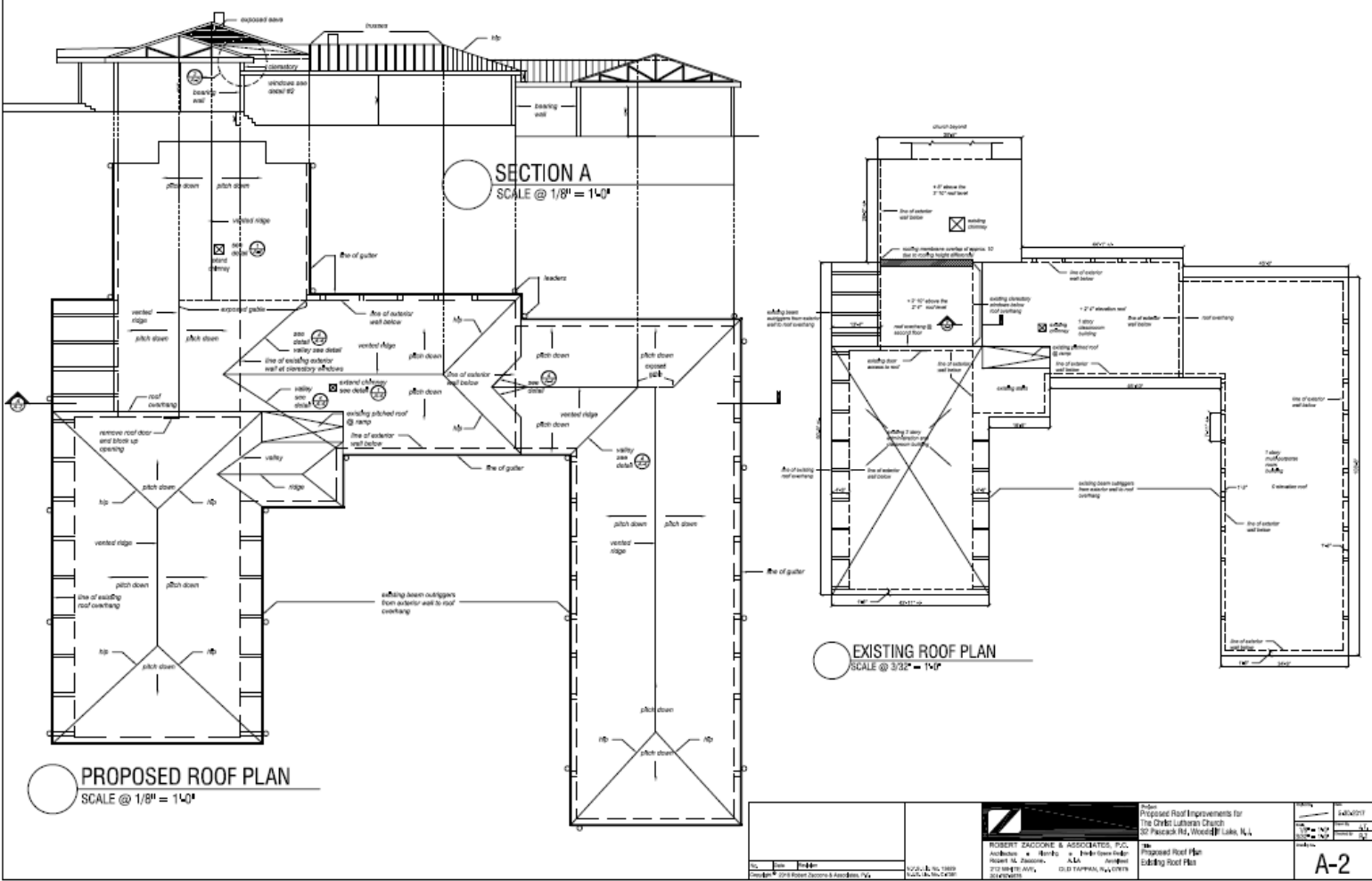
CLC Roof Rendering - Site Plan 01



CHRIST LUTHERAN CHURCH

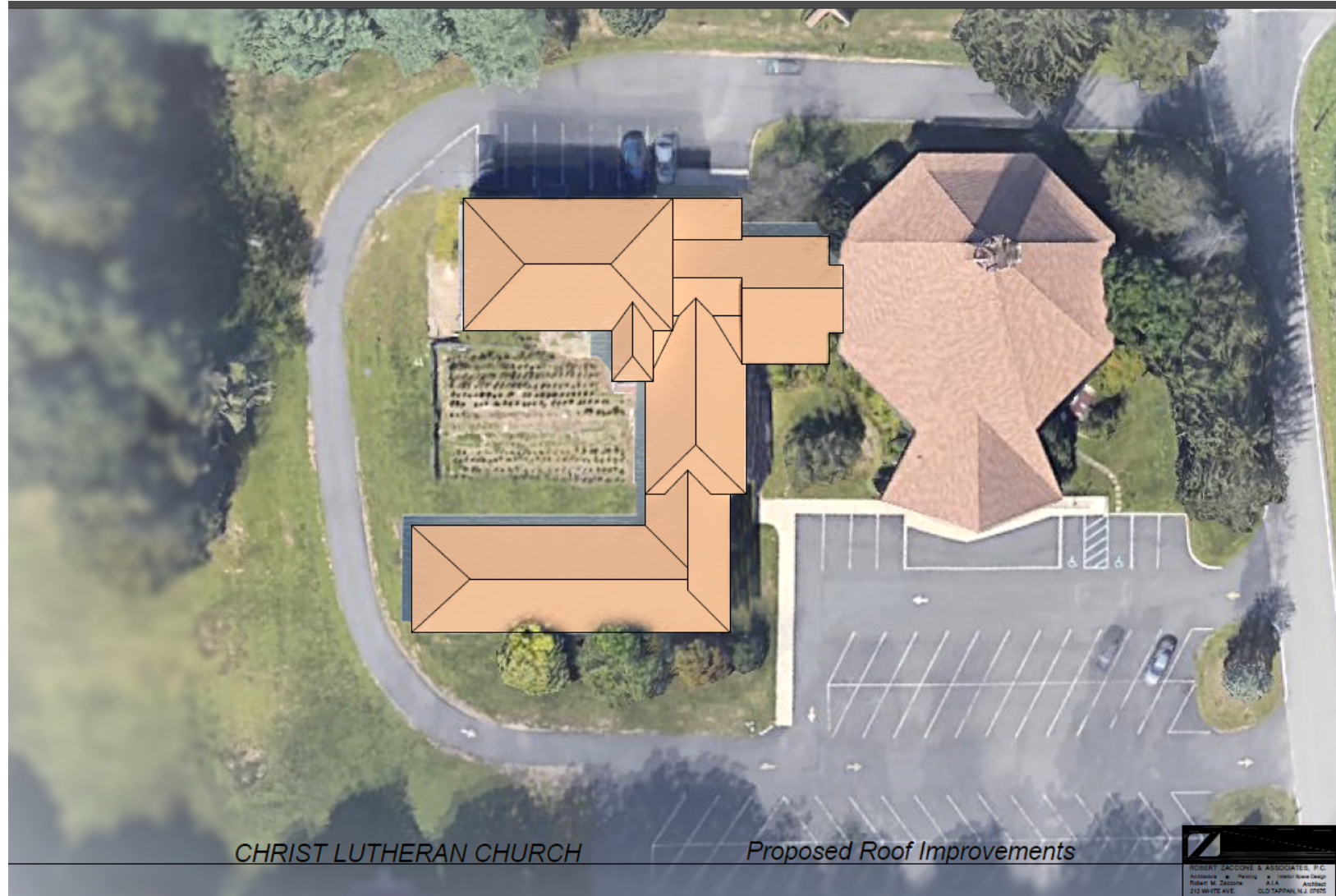
Proposed Roof Improvements

A2 Proposed Roof Plan



		Proposed Roof Improvements for The Christ Lutheran Church 107 Research Rd, Wood Lake, NJ	SALVANT DATE: 11/11/2014 DRAWN BY: [Signature]
PROJECT: Proposed Roof Plan DRAWING: Existing Roof Plan	ROBERT DACORE & ASSOCIATES, P.C. ARCHITECTS & DESIGNERS 270 MARKET AVENUE SUITE 200 WOOD LAKE, NJ 08096	PROJECT NO.: 14-001 DRAWING NO.: 14-001-01	SHEET NO.: A-2

CLC Roof Rendering - Site Plan 02



New Roofs Project Costs/Timeline

- After getting the completed architectural plans back, Property proceeded to get two bids in house. Based on those two bids, we expect the total cost of the project to be \$250,000. They plan on getting 2 additional bids and are currently in that process.
- Estimated Start Date: Late Summer/Fall 2017
- Time to Complete: 3-4 months
- Roof Cost Estimate: \$250,000

Financing Proposal

- CLCW - CLC Capital Improvement Contribution \$12,000
- Current Assets \$33,000
- Special Gifts Re-allocation \$69,300
- Special Gifts 2017 allocation (estimate) \$35,700
- Capital Campaign \$100,000
- Total: \$250,000

- Under this financing proposal, these committees and the Church Council believe we will have up to \$150,000 dollars available by the time the New Roofs Project begins. An additional \$100,000 will be raised over the next two years through a capital campaign.
- Since the monies raised in the Capital Campaign might not be fully available by the time the work is completed, Finance is looking for approval to use up to \$100,000 of our restricted funds to prepay any balance due on the roof project. This would be repaid by the Capital Campaign over time.

New roofs will allow us to...

- Explore new ways to use our building to support the local community and spread the gospel to new people.
- Dream up new ventures to make an impact in our new cultural and religious context
- Increase the ways we can serve others through projects like the 2015 Meal Packing Event (43,000+ meals with over 200 volunteers)
- Support the life-changing work of the groups currently using our building (A.A., Boy Scouts, Cub Scouts, and more)
- Allow us to continue to serve all of God's people, locally and abroad, through our annual Trash & Treasure & Clothing Sale
- Allow us to grow the faith of CLC's families, children, teens, and adults by making the Sunday School Rooms above the church offices usable again.
- Show our commitment to be a vibrant Christian community in Northern New Jersey for years to come